

**Statement of revenue and expenditure for the Trans-European Transport Network Executive
Agency for the financial year 2010 — Amending Budget No 3**

(2011/C 27/09)

TRANS-EUROPEAN TRANSPORT NETWORK EXECUTIVE AGENCY

EXPENDITURE

Title Chapter	Heading	Appropriations 2010	Amending budget No 3	New amount
1	STAFF EXPENDITURES			
1 1	SALARIES AND ALLOWANCES	6 171 000	- 294 000	5 877 000
1 2	SUNDRIES OF RECRUITMENT AND CHANGE OF PERSONNEL	27 500	- 2 500	25 000
1 3	EXPENSES OF MISSIONS	150 000	- 19 000	131 000
1 4	SOCIO, INFRASTRUCTURE AND TRAINING	247 000	- 40 500	206 500
1 7	REPRESENTATION EXPENSES AND EVENTS	10 000	- 5 000	5 000
	Title 1 — Total	6 605 500	- 361 000	6 244 500
2	INFRASTRUCTURE AND OPERATING EXPENDITURES			
2 0	OFFICES	1 870 500	402 900	2 273 400
2 1	COMPUTER EQUIPMENT PURCHASE AND MAINTENANCE	431 000	- 36 200	394 800
2 2	GOODS, PIECES OF FURNITURE AND INCIDENTAL EXPENSES	66 000	53 000	119 000
2 3	ADMINISTRATIVE RUNNING EXPENDITURES	88 500	- 35 400	53 100
2 4	TELECOMMUNICATION AND EXPENSES OF POSTING	41 000	- 21 000	20 000
	Title 2 — Total	2 497 000	363 300	2 860 300
3	TECHNICAL AND ADMINISTRATIVE SUPPORT EXPENDITURES			
3 1	MEETINGS OF EXPERTS, CONFERENCES AND SEMINARS	25 000	- 23 000	2 000
3 2	INFORMATION AND PUBLICATIONS	137 000	- 30 000	107 000
3 3	OTHER TECHNICAL EXPENSES AND OF ADMINISTRATIVE SUPPORT	529 500	50 700	580 200
	Title 3 — Total	691 500	- 2 300	689 200
	GRAND TOTAL	9 794 000	0	9 794 000