

**Statement of income and expenditure for the Trans-European Transport Network Executive  
Agency for the financial year 2008 — Amending Budget No 3**

(2009/37/EC)

## TRANS-EUROPEAN TRANSPORT NETWORK EXECUTIVE AGENCY

**REVENUE**

Title Chapter	Heading	Budget 2008	Amending budget No 3	New amount
<b>2</b>	<b>COMMISSION SUBSIDY</b>			
2 0	EU BUDGET CONTRIBUTION TO THE EXECUTIVE AGENCY	6 665 000	- 1 515 000	5 150 000
	<b>Title 2 — Total</b>	<b>6 665 000</b>	<b>- 1 515 000</b>	<b>5 150 000</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
	<b>Title 9 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>6 665 000</b>	<b>- 1 515 000</b>	<b>5 150 000</b>

## TRANS-EUROPEAN TRANSPORT NETWORK EXECUTIVE AGENCY

## EXPENDITURE

Title Chapter	Heading	Appropriations 2008	Amending budget No 3	New amount
<b>1</b>	<b>STAFF EXPENDITURES</b>			
1 1	SALARIES AND ALLOWANCES	3 890 000	- 805 000	3 085 000
1 2	SUNDRIES OF RECRUITMENT AND CHANGE OF PERSONNEL	60 000	- 10 000	50 000
1 4	SOCIO, INFRASTRUCTURE AND TRAINING	165 000	- 75 000	90 000
	<b>Title 1 — Total</b>	<b>4 220 000</b>	<b>- 890 000</b>	<b>3 330 000</b>
<b>2</b>	<b>INFRASTRUCTURE AND OPERATING EXPENDITURES</b>			
2 0	OFFICES	950 000	- 231 000	719 000
2 1	COMPUTER EQUIPMENT PURCHASE AND MAINTENANCE	665 000	- 216 000	449 000
2 2	GOODS, PIECES OF FURNITURE AND INCIDENTAL EXPENSES	80 000	- 50 000	30 000
2 3	ADMINISTRATIVE RUNNING EXPENDITURES	65 000	- 30 000	35 000
2 4	TELECOMMUNICATION AND EXPENSES OF POSTING	40 000	- 13 000	27 000
	<b>Title 2 — Total</b>	<b>1 800 000</b>	<b>- 540 000</b>	<b>1 260 000</b>
<b>3</b>	<b>TECHNICAL AND ADMINISTRATIVE SUPPORT EXPENDITURES</b>			
3 1	MEETINGS OF EXPERTS, CONFERENCES AND SEMINARS	50 000	- 50 000	p.m.
3 2	INFORMATION AND PUBLICATIONS	55 000	28 000	83 000
3 3	OTHER TECHNICAL EXPENSES AND OF ADMINISTRATIVE SUPPORT	540 000	- 63 000	477 000
	<b>Title 3 — Total</b>	<b>645 000</b>	<b>- 85 000</b>	<b>560 000</b>
	<b>GRAND TOTAL</b>	<b>6 665 000</b>	<b>- 1 515 000</b>	<b>5 150 000</b>