

Annual Call for Proposals 2010 Priority 3

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TEN-T Info Day 2010

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2010 Annual Call targeting PPPs

Tangible support for PPPs in the TEN-T project portfolio by earmarking funds in the 2010 Annual Call for studies related to projects with a PPP profile:

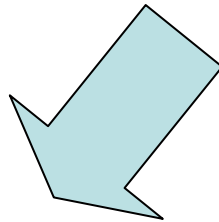
- Ability to generate revenue
- Stable service requirements over the life cycle of the asset
- Equitable risk sharing between public and private sector



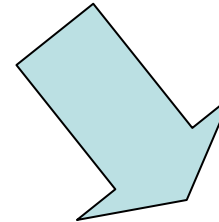
2010 Annual Call targeting PPPs

- Indicative available budget: €7 million
- Range of EU contribution: €500,000 - €2.5 million
- Co-funding rate: 50%
- Two stages of maturity are addressed in the Call

€7 million PPP Call



Less Mature: Feasibility studies for projects that have a profile suitable for a PPP



Mature: Studies that move a project closer to implementation and have already demonstrated value for money



Tailored award criteria

Relevance:

- Extent to which TEN-T funding of the Action will assist in stimulating the development of increased private sector financing of TEN-T projects

Maturity:

- Extent to which the Action has a proven value for money assessment or a clear methodology for developing such an assessment



Tailored award criteria

Impact:

- Extent to which the Action would have a positive impact on project preparation and management, service and/or maintenance quality, risk assessment and risk sharing, or technical or design innovation

Quality:

- Extent to which the proposal is realistic and complete from the point of view of assessing a PPP arrangement



Application form

Application Form Part B.2

- Financial information:
 - Section 5.3
 - Questions for all applicants
 - Questions only for Priority 3 applicants

- ***NEW!*** Non-financial information:
 - Section 8
 - Questions only for priority 3 applicants



Guide for applicants

Refer to Annex 3 in 2010 Guide for Applicants:

- Section 5.3 – Financial Information for PPP
 - All applicants to address:
 - Has a PPP been considered and rejected? If so, why?
 - For applicants under Priority 3:
 - Affordability, revenue potential
 - Availability of specialised products



Guide for applicants

NEW! Section 8

- Section 8.1
 - Overview of PPP potential
 - Why project has been identified for a PPP
- Section 8.2
 - Organisational structure
 - Project management team, decision-making processes
- Section 8.3
 - Extent of feasibility study
 - Use of PPP models, risk register, legal, technical, cost-benefit analyses



Thank you



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