

2011 Annual work programme & Call for Proposals overview



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Outline

- Legal basis for the calls: TEN-T amended 2011 Annual Work Programme
- Overall objectives of 2011 Annual call
- Timetable (from launching of the calls to adoption of individual decisions)
- Key conditions
 - Who should submit a proposal
 - Eligibility period for costs and cut-off date



2011 Annual work programme

- Commission Decision C(2011) 9521 of 22.12.2011 amending 2011 Annual work programme - Commission Decision C(2011) 1772 of 22.03.2011
- Focus on 5 specific priorities to better target funding



2011 Annual Call for Proposals

- Overall budget: **€200 million**
- Includes indicative allocations per priority and sub-priority
- One call addressing the five priorities



Priority 1 (1/2)

- ***Promote the development of an integrated and multi-modal transport system***
 - Increase the contribution of low carbon transport modes to freight transport
 - Includes studies and works for inter-modal platforms and the interconnection nodes of different modes of transport (ports, inland ports, rail terminals and airports)



Priority 1 (2/2)

- Priority to freight terminals and logistic platforms compliant with defined criteria
- For passenger transport, focus on rail/airport interconnections

Indicative budget: ~~€~~25 million



Priority 2 (1/2)

- ***Promote infrastructure development contributing to mitigation and adaptation to climate change and reducing the impact of transport on the environment***

2.a) Support development and introduction of infrastructure and facilities enabling **the introduction and use of new technologies and alternative fuels**

- Final objective: to enable decisions on which technologies have highest potential for rapid deployment
- Studies and preparation of deployment projects contributing to mitigation and adaptation to climate change (GHG emissions)

Indicative budget: **€15 million**



Priority 2 (2/2)

2.b) development of TEN-T infrastructure and facilities that will **support the use of compliant fuel (Sulphur Directive)**

- Installation of shore-side electricity facilities in ports
- Studies and works supporting the reduction of maritime transport on the environment (air pollutants)

Indicative budget: **€20 million**



Priority 3 (1/2)

- ***Accelerate/facilitate the implementation of TEN-T projects***
 - Create mature project pipeline for 2014 and beyond
 - Alleviate bottlenecks and/or promote cross-border connectivity and network effects at European level



Priority 3 (2/2)

- Preparatory studies that will accelerate the implementation of project for all modes (e.g. environmental studies / design studies)
- Works for mature projects to be completed by 2014 in rail, road, ports, inland waterways and SES sectors

Indicative budget: **€100 million**



Priority 4 (1/2)

- ***Support for PPPs and innovative financial instruments***
 - Increase involvement of private sector in development and financing of TEN-T projects
 - Assist **more mature projects** having already chosen PPP as preferred structure to continue to develop the PPP by supporting:
 - technical and financial studies
 - studies to support preparation of tender documentation and procurement phase



Priority 4 (2/2)

- Assist in **feasibility analysis** of whether a project can be implemented as a PPP or not
- Create a **mature PPP project pipeline for 2014** and beyond including also projects appropriate for the project bond initiative

Indicative budget: **€15 million**



Priority 5 (1/2)

- ***Support long term implementation of TEN-T, in particular of corridors that shall enable a coordinated implementation of the network***
 - Develop a foresight approach concerning the future TEN-T network and the modalities of its implementation
 - Mature implementation plans validated by all concerned parties



Priority 5 (2/2)

- Projects should address multimodal aspects, different investment options and efficient managerial structures for implementing the corridors

Indicative budget: **€25 million**



Timetable

Deadline for submission of proposals	13 April 2012
Deadline for submission of translations in English (if applicable)	25 April 2012
Evaluation of proposals	May 2012(indicative)
Consultation of Financial Assistance Committee; scrutiny right of the European Parliament	July 2012 (indicative)
Adoption of individual Decisions	As from September 2012 (indicative)



Conditions for applicants

Only written applications submitted by legal persons of private and public law legally constituted and registered in a Member State are eligible for EU financial support

Applications must be presented by:

- one or more Member States, and/or
- with the agreement of the Member States concerned, international organisations, joint undertakings, or public or private undertakings



Eligibility period for costs: 2011 Annual call

- Costs incurred between the date on which an application is logged and the completion date may be considered as eligible
- End date of Actions must be **before 31 December 2014**
- **No extensions will be granted**



Thank you



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