

Project Monitoring:

**Strategic Action Plans (SAPs)
& Action Status Reports
(ASRs)**

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Background

- New Model Decisions
- Introduction of Strategic Action Plans (SAPs)
- Integrated use of Progress Reports (ASRs)



Past & future challenges

- 2009: 1st year of application of the new requirements deriving from the new Decisions 2007-2013 (SAP, ASR, financial management)
- 2010: Additional focus on MAP Project Portfolio Review



Objectives

BENEFICIARIES

- Better understand the implementation challenges
- Improved awareness of the 2010 requirements & beyond

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- Better appreciate beneficiaries' needs & practices
- Bring added value to project and programme implementation



Expected results

- Overview of respective project management methods and tools used
- Identification of potential national specificities in project implementation
- Development of common monitoring practices & reporting based on the SAP & ASR



Lessons learnt

- Sharing experiences from the first full year of application of the provision of the new Decisions
- SAP: additional administrative burden or improved means to closely accompany project's technical & financial progress?
- SAPs: common issues
- ASRs: common issues



Good practices: sharing experiences

- Present two examples in break-out session as basis for discussion
- Analyse practices, results achieved in terms of project monitoring
- Discuss common project management problems and solutions



Good practices: sharing experiences

In order to:

- Lead to an improved quality of project management and monitoring
- Provide for improved risk management and better responses to problems
- Facilitate the timely preparation and submission of future SAPs and ASRs
- Shorten the approval time for SAPs and ASRs and reduce the associated workload



Questions for break-out session:

- Do we provide the right assistance and advice?
- What are the needs of beneficiaries/project promoters? To what extent do we address them?
- What are the main issues to review?
- How can we disseminate and make the best use of good practices?



MAP Project Portfolio Review procedure

Objectives of the exercise:

- Assess the progress of the individual projects
- Formulate conclusions and recommendations on the implementation of the MAP



MAP Project Portfolio Review procedure

How will this be done?



By examining the ASRs

- It is important that ASRs:
 - Are submitted on time
 - Contain all required information
 - Provide an accurate picture of status and plans for the remaining implementation period
- To help you, there will be a helpdesk: TENEA-ASR-HELPDESK@ec.europa.eu
- The timetable

Reminder! ASR submission to TENEA-ASR@ec.europa.eu



Thank you for your attention!

